

【 Monthly Status Report for FY 2016 】

Apr 21th, 2016
 Tokyo Stock Exchange
 2nd section, 8202
 Corporate Planning Section, President's Office

Status of the inbound industry

	2015 Jan~Dec	2016 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Percentage of increase or decrease from previous year ※ All Laox stores in Japan	+142%	+51%	-11%	-1%									
Number of Laox stores the end of each month	33 (The end of Dec.2015)	34	36	37									
Number of paying customers ※※	2,055,968	172,886	194,224	218,365									
Number of Chinese visitors to Japan published by JNTO	4,993,800	475,000	498,900	498,100									
Number of foreign visitors to Japan published by JNTO	19,737,400	1,851,800	1,891,400	2,009,500									

※ These data are preliminary figures related to Laox's domestic store sales. Changed from "Ratio to last year" indicated in the previous monthly reports.
 ※※ Changed from "Total number of visitors to Laox stores" to reflect the number of customers who made purchases at Laox stores.

New store openings

33 stores as of the end of Dec. 2015

New openings		
Date	Store name	Store area
Jan. 1 st	Kumamoto Suizenji Park Store ※ Jan. 1 st Pre-opening Mar. 5 th Grand opening	1,182.335㎡
Feb. 3 rd	Sapporo PARCO Store	100.00㎡
Feb. 22 nd	Kagoshima Tenmonkan Store	334.53㎡
Mar. 1 st	Nagoya MARUEI Store	1,757.82㎡
Mar. 25 th	Kyoto Marui Store	1,426.11㎡

Closed

Date	Store name
Mar. 31 st	Nagasaki International Cruise Ship Terminal Store

Supplementary information

Average purchase per customer in Mar. : ¥ 25,372

(last year: ¥ 32,658)

Number of paying customers in Mar. last year : 172,016